

On the basis of Article 21 of the Law on the Planning System (*The Official Gazette of the Republic of Serbia*, No. 30/18),

The Government adopts

The Action Plan for the Implementation of the Government's Programme 2020–2022

No.	Results contributing to the achievement of the objective	Lead authority	Partners	Name of indicator	Results indicator					Regulations and PPDs to be amended or adopted which are important for achieving results	
					Unit of measure	Baseline value/year	Target value/First 100 days of Government	Target value/End of 2021	Target value/End of 2022	Title of regulation/PPD	Deadline
Implementation Group 1 (IG1)											
1. EFFICIENT PUBLIC ADMINISTRATION											
Priority objective:											
1.1. Care for citizens' health and strengthening the healthcare system of the Republic of Serbia											
Person responsible for the coordination, monitoring and reporting on the implementation of APIGP:		Vicko Ferenc, State Secretary, MoH									
Members of the team for coordinating, monitoring and reporting on the implementation of APIGP:		Nikola Radoman, MoH									
1.1.1.	Immunisation of the population in the Republic of Serbia against COVID-19 completed	MoH		Number of vaccinated inhabitants	Number	0 (2020)		2,000,000			
1.1.2.	Healthcare infrastructure improved (CC of Serbia, CC of Vojvodina, CC of Kragujevac, Infectious and Tropical Diseases Clinic <i>Dr Kosta Todorović</i> Belgrade)	MoH	PIMO	Number of completed infrastructure projects	Number	0 (2020)	0	2	4		
1.1.3.	e-Health Record in place for all citizens in the territory of the Republic of Serbia	MoH	IPHS BATUT	Number of healthcare facilities connected to the e-Health Record system	Number	0 (2020)	24	220			
1.1.4.	Breast cancer screening completed	MoH		Number of women screened (aged 50 to 69) (cumulatively)	Number	0 (2020)	0	150,000	500,000		
1.1.5.	Military health insurance beneficiaries using the e-Prescription and the e-Baby services	MoH	MoD	Percentage of military health facilities using the e-Prescription system	Percentage	0 (2020)		50	100	Law on Healthcare and Health Insurance of Military Insurees	
		MoH	MoD	Parents who are military insurees are allowed to use the e-Baby application	Yes/No	No (2020)			Yes		
Priority objective:											
1.2. Improvement of the education system											
Person responsible for the coordination, monitoring and reporting on the implementation of APIGP:		Saša Stojanović, Assistant Minister, MESTD									
Members of the team for coordinating, monitoring and reporting on the implementation of APIGP:		Gabrijela Grujić, Assistant Minister, MESTD; Miloš Blagojević, Assistant Minister, MESTD; Bojan Tubić, Assistant Minister, MESTD; Biljana Marić, MESTD; Milan Dobrijević, Assistant Minister, MTTT									
1.2.1.	Digital classrooms set up and computer labs equipped	MESTD	MTTT	Number of digital classrooms (cumulatively)	Number	10,000 (2020)	10,000	31,500	31,500		
				Number of new computers (per year)	Number	0 (2020)	0	20,000			
				Number of classrooms with wireless Internet access (cumulatively)	Number	20,000 (2020)	20,000	31,500			

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1.2.2.	Unified Education Information System (UEIS) set up	MESTD	OITeG	UEIS set up	Yes/No	No (2020)	No	Yes		Rulebook on the Unique Educational Number (UEN)	End of 2021	
1.2.3.	Quality of distance learning improved	MESTD	UNICEF	Server procured	Yes/No	No (2020)	No	Yes		Rulebooks defining e-Learning and the manner of its monitoring and evaluation	February 2021	
				Number of trained LMS administrators	Number	0 (2020)	No	1,800	1,800			
1.2.4.	Instructional content in primary and secondary schools improved to meet the needs arising from advancements in artificial intelligence	MESTD	IIE	Number of primary school subjects in which artificial intelligence is adequately integrated based on teaching/learning programmes	Number	0 (2020)	No	1	2	Strategy for the Development of Artificial Intelligence in the Republic of Serbia 2020–2025	April 2021	
						Number of secondary school subjects in which artificial intelligence is adequately integrated based on teaching/learning programmes	Number	2 (2020)	No			4
1.2.5.	<i>My Secondary School</i> project implemented	MESTD	OITeG	Online application for the entrance exam prepared	Yes/No	No (2020)	No	Yes				
						Online submission of enrolment wish lists in place	Yes/No	No (2020)	No			Yes
						Online secondary school enrolment in place	Yes/No	No (2020)	No			Yes
1.2.6.	Dual education system improved	MESTD		National online database of dual education profiles created	Yes/No	No (2020)	/	Yes				
						Share of enrolled first-year pupils under the dual education system in the total number of enrolled first-year pupils in the secondary vocational education (%)	Percentage	5.13 (2019)	/			7.2
						Number of established regional training centres	Number	0 (2019)	/			3
						Percentage of dual education pupils who got employment six months after graduation (who did not continue their education)	Percentage	N/A	/			50

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				Number of designed dual-model study programmes	Number	0 (2020)			4	8	Amendments to the Regulation on Standards and Procedure for Accreditation of Study Programmes	End of 2021

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1.2.7.	System and standards for accreditation of non-formal education providers improved	MESTD		Number of developed new qualification standards for secondary vocational and dual education (cumulatively)	Number	100 (2020)	/	160	185		
				Evaluation of standards of the PROEA status approval system conducted; Standards related to the programme, staff, premises, equipment and teaching aids required to acquire the PROEA status improved; Standards of PROEA self-evaluation and external quality control established.	Yes/No	No (2020)	No	Yes		Rulebook governing in detail the programme, staff, premises, equipment and teaching aids required to acquire the PROEA status; Rulebook on standards of PROEA self-evaluation and external quality control	End of 2021 End of 2021
1.2.8.	NQFS Register set up	MESTD		NQFS Register set up	Yes/No	No (2020)	Yes	Yes		Rulebook on the Content and Manner of Keeping the NQFS Register; The Rulebook on the System for the Classification of Qualifications in the NQFS	January 2021
				Number of qualifications entered in the NQFS Register	Number	0 (2020)	/	50			
				Number of qualification standards entered in the NQFS Register	Number	0 (2020)	/	35			
				Number of PROEAs entered in the NQFS Register	Number	0 (2020)	/	10			

Priority objective:		1.3. Environmental protection and green transformation									
Person responsible for the coordination, monitoring and reporting on the implementation of APIGP:		Jelena Tanasković, State Secretary, MEP									
Members of the team for coordinating, monitoring and reporting on the implementation of APIGP:		Filip Abramović, Acting Assistant Minister, MEP; Aleksandra Imširagić Đurić, Acting Assistant Minister, MEP; Sandra Dokić, Acting Assistant Minister, MEP; Zoran Ilić, Assistant Minister, MPE; Filip Radović, Acting Director, Serbian Environmental Protection Agency; Nataša Milić, Acting Director, Water Directorate									
1.3.1.	New 500,000 inhabitants covered by wastewater collection and treatment processes	MEP	MAFWM-WD, MCTI	Number of new inhabitants covered by launched wastewater collection and treatment projects (cumulatively)	Number	0 (2020)	150,000	450,000	500,000	Action Plan for the Implementation of the Water Management Strategy for the Territory of the Republic of Serbia 2021–2023	Q1 2021

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1.3.2.	Projects for a sustainable communal solid waste management implemented or launched in 35 LSGUs	MEP	MCTI	Number of LSGUs covered by projects for the establishment of a communal solid waste management system (cumulatively)	Number	0 (2020)	17	29	35	Waste Management Programme	End of 2021

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1.3.3.	Ongoing projects continued and new projects launched to improve air quality and to reduce greenhouse gas emissions	MEP	MME, EPS, MoH	Number of new automatic air quality monitoring stations (cumulatively)	Number	0 (2020)		17	22	Amendments to the Law on Air Protection, Law on Climate Change, Low Carbon Development Strategy, Integrated Energy and Climate Plan, Air Protection Programme, Environment and Health Programme, Cleaner Production Programme.	End of 2021
				Number of NOx emission reduction plants and desulphurisation plants in EPS built (NERP)	Number	0 (2020)	0	1	3		
				Open competition conducted to support LSGUs for projects to reduce air pollution originating from individual sources	Yes/No	No (2020)	No	Yes			
1.3.4.	Surface area of protected areas and ecological network expanded	MEP		Share of the territory under protection in the total area of the Republic of Serbia	Percentage	7.66 (2020)		8	8.3	Nature Protection Programme; Regulation on the Proclamation of the Landscape of Outstanding Features "Cer Mountain"; Regulation on the Proclamation of the Nature Park "Šargan–Mokra Gora"; Regulation on the Proclamation of the Landscape of Outstanding Features "Potamišje"	End of 2021
				Share of the territory covered by the georeferenced data of the ecological network in the total area of the Republic of Serbia	Percentage	20.9 (2020)		21	22.0		
1.3.5	Level of afforestation in the Republic of Serbia increased	MEP		Funds allocated in the MEP budget (RSD)	Amount	35,230,000 (2020)		100,000,000	80,000,000		

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Priority objective:		1.4. Energy transformation and sustainability									
Person responsible for the coordination, monitoring and reporting on the implementation of APIGP:		Jovanka Atanacković, State Secretary, MME									
Members of the team for coordinating, monitoring and reporting on the implementation of APIGP:		Miodrag Poledica, State Secretary, Miloje Obradović, State Secretary, MME; Zoran Ilić, Assistant Minister, MME; Ivan Janković, Assistant Minister MME; Saša Stojanović, Assistant Minister, MME									
1.4.1.	Coordinated planning of public policies and regulations in the areas of air protection, fight against climate change, energy and healthcare established in order to start the transformation towards the "green agenda"	MME	MEP, MoH, MEI	Planning framework established and regulations aligned in the area of energy, environmental protection and climate change	Yes/No	No		Yes	Yes	Energy Sector Development Strategy of the Republic of Serbia; Implementation Programme for the Energy Sector Development Strategy; Low Carbon Development Strategy; Integrated Energy and Climate Plan; Air Protection Programme, Environment and Health Programme; Energy Law; Law on Climate Change; Law on Air Protection, Law on Efficient Use of Energy, Law on Renewable Energy Sources.	End of 2021 End of 2022
1.4.2.	Sustainable financing of energy efficiency in place	MME	LSGUs, heating plants	Energy Efficiency Financing Directorate /Administration created under the Ministry of Mining and Energy	Yes/No	No (2020)	No	Yes	Yes		
1.4.3.	Heating systems modernised and rehabilitated, including replacement of boilers and switching to alternative fuels	MME	LSGUs, heating plants	Number of implemented projects funded from the Budget Fund for the Improvement of Energy Efficiency, involving switching to biomass (cumulatively)	Number	0 (2020)	0	3	6	Law on Efficient Use of Energy	End of 2021
				Number of launched district heating pipes rehabilitation projects under the programme <i>Rehabilitation of District Heating Systems in Serbia</i> , Phase 5, KfW DHS (cumulatively)	Number	0 (2020)	0	2	5		

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1.4.4.	Renewable energy growth achieved	MME	EPS, EMS JSC	Installed capacity of power plants using renewable energy sources	MW	513 (2020)	514	534	617	Law on Renewable Energy Sources; bylaws regulating in detail the procurement auction procedure for the purchase of electricity from renewable sources	End of 2021
1.4.5.	Increased number of heating plants using renewable energy sources			Level of completion of preparatory works for the construction of HPP Buk Bijela	Percentage	0	0	100			
				Number of built or rehabilitated heating plants using renewable energy sources (RES) – biomass – to generate thermal energy (cumulatively)	Number	0 (2020)		2	3		
1.4.6.	Continued implementation of the gasification and increasing of cross-border transmission capacity project	MME	TSOs, EMS JSC	Number of implemented gas interconnection projects	Number	0 (2020)	0	1	1		
			DSOs	Number of new gas connections (cumulatively)	Number	0 (2020)	100	1,000	3,000		
		MME	MEI	Action plan for restructuring of the PE Srbijagas prepared and submitted to the European Commission	Yes/No	No (2020)	No	Yes			
Priority objective:		1.5. Improved public services through digitisation									
Person responsible for the coordination, monitoring and reporting on the implementation of APIGP:		Mihailo Jovanović, OITeG									
Members of the team for coordinating, monitoring and reporting on the implementation of APIGP:		Marina Dražić, Assistant Minister, MPALSG; Jasmina Benmansur, Assistant Minister, MPALSG; Đorđe Milić, Assistant Minister, MCTI; Ana Šarenac, OITeG; Ninoslav Kekić, Assistant Director, PPS; Dara Gravara Stojanović, Head of e-Government Development Support Section; Ognjen Popović, MoF; Dragan Demirović, Assistant Minister, MoF									
1.5.1.	Central Population Register fully operational	MPALSG	OITeG	CR fully operational	Yes/No	No (2020)	/	Yes		Law on the Register of Administrative Procedures	First 100 days of Government
1.5.2.	State Data Centre in Kragujevac – Facility 2 (special services) – put into operation	OITeG		Data Centre – Facility 2 – put into operation	Yes/No	No (2020)	No	No	Yes		
1.5.3.	Metaregister set up	OITeG	MPALSG	Metaregister set up	Yes/No	No (2020)	/	Yes			
1.5.4.	One million e-Citizens	OITeG		Number of users of the e-Government Portal	Number	300,000 (2020)		500,000	700,000		

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1.5.5.	Register of Administrative Procedures set up	PPS	OITeG	Register set up	Yes/No	No (2020)	/	Yes			
1.5.6.	200 digitised services	PPS		Number of digitised services	Number	11 (Nov. 2020)	30	100	200		
			MCTI	Number of optimised and digitised services in the area of transport in place on the e-Government Portal	Number	0 (2020)	0	7	10		
			MEP	Number of optimised and digitised services in the area of environment in place on the e-Government Portal	Number	0 (2020)	10	50	90		
			Moi	Number of optimised and digitised services provided by Moi in place on the e-Government Portal	Number	0 (2020)	17	30	50		
			MLEVSA	Number of optimised and digitised services in the area of social protection in place on the e-Government Portal	Number	0 (2020)	0	5		Law on Social Protection / amendments	First 100 days of Government
			MME	Digitisation of administrative procedures under the purview of the Sector for Geology and Mining and the Provincial Secretariat for Energy, Construction and Transport	Number	0 (2020)	10	5	18	Amendments to the Law on Mining and Geological Explorations	By the end of Q1 2021
1.5.7.	Improvement of the e-Government Portal to be user-oriented	OITeG	PPS	The e-Government Portal improved	Yes/No	No (2020)	No	Yes			
1.5.8.	e-Foreigner application developed and embedded in the e-Government Portal; the procedure for issuing temporary residence and work permits to foreigners unified	Moi	MLEVSA, PPS, OITeG, PMO	The application is fully functional	Yes/No	No (2020)	No	Yes			
				Unified procedure	Yes/No	No (2020)	No	Yes		Rulebook on the unified procedure of handling requests for temporary residence and work permits of foreigners in the Republic of Serbia; Law on Foreigners and Law on Employment of Foreigners	First 100 days of Government Q3 2021

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					Unit of measure	Baseline value/year	Target value/First 100 days of Government	Target value/End of 2021	Target value/End of 2022	Title of regulation/PPD	Deadline
1.5.9.	e-Registry Office established and linked to all electronic services	OITeG	MPALSG	e-Registry Office in use	Yes/No	No (2020)	/	Yes			
1.5.10.	e-Archives established	OITeG	MPALSG	e-Archives in use	Yes/No	No (2020)	/	No	Yes		
1.5.11.	Full application of the e-Seal	OITeG	MPALSG	Number of bodies which have taken the e-Seal	Number	0 (2020)	/	85	250	Amendments to the Law on the Seal	Q2 2021
1.5.12.	e-Participation Portal set up	OITeG	GENSEC, MHMRSD, MPALSG, PPS	Share of adopted laws during the preparation of which the consultative process was reported through the e-Participation Portal, in the total number of adopted laws	Percentage	0 (2020)	/	35	40		
			PPS, MPALSG	Share of adopted PPDs during the preparation of which the consultative process was reported through the e-Participation Portal, in the total number of adopted PPDs	Percentage	0 (2020)	/	60	70		
1.5.13.	e-Pos Portal set up (electronic death certificate)	MoH	OITeG, SORS, IPHS BATUT	Portal set up	Yes/No	No (2020)	/	Yes			
1.5.14.	New G2G e-government services introduced in the area of professional exams	MPALSG	OITeG	Professional exams under the purview of MPALSG involving the delivery of e-Government services (cumulatively)	Number	2 (2020)	3	4	4		
1.5.15.	e-Fiscalisation	STA	MoF	Centralised digital platform for fiscalisation set up	Yes/No	No (2019)	No	No	Yes	Law on Fiscalisation	In force as of 1 January 2022
1.5.16.	Switching to electronic invoicing	MoF	STA, OITeG	Centralised digital platform for electronic invoices set up	Yes/No	No (2019)	No	No	Yes	Law on Electronic Invoicing	Q1 2021
1.5.17.	System established for issuing and operating digital assets	MoF	SC, NBS, OITeG	Number of licences issued by the supervisory authority for the provision of digital assets services	Number	0 (2020)	0	5	10		

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					Unit of measure	Baseline value/year	Target value/First 100 days of Government	Target value/End of 2021	Target value/End of 2022	Title of regulation/PPD	Deadline
1.5.18.	Spatial development management in the Republic of Serbia improved through the establishment of the e-Space digital platform	MCTI	NALED, RGA, OITeG	Digital database of planning documents created; the e-Space digital platform establishment process launched	Yes/No	No (2020)	No	No	Yes	Law on Planning and Construction (amendments), Regulation on the Digital Planning Document (new)	Q4 2022

Priority objective: 1.6. Improved services and transparency of public administration

Person responsible for the coordination, monitoring and reporting on the implementation of APIGP: Snežana Antonijević, Assistant Director, NAPA

Members of the team for coordinating, monitoring and reporting on the implementation of APIGP: Blažo Filipović, Head of Department, RGA; Saša Rikanović, Advisor, RGA; Ljiljana Živković, Independent Adviser, MCTI

1.6.1.	Capacity of public administration staff improved	NAPA		Number of participants in training sessions/courses delivered by NAPA	Number	12,599 (2020)		13,000	14,000	Training programme for civil servants for 2021; Training programme for employees of local self-government units for 2021; Training programme for civil servants for 2022; Training programme for employees of local self-government units for 2022	February 2021 February 2021 February 2022 February 2022
				NAPA's LMS enhanced with additional functionalities for the delivery of various forms of e-learning (self-paced online training, interactive online training, webinars, gamification, blended learning)	Yes/No	No (2020)	No	No	Yes		
				Training programmes in the area of innovation and public service delivery developed	Number	7 (2020)		13	18		

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					Unit of measure	Baseline value/year	Target value/First 100 days of Government	Target value/End of 2021	Target value/End of 2022	Title of regulation/PPD	Deadline
1.6.2.	Formalisation of the status of facilities and parts of facilities without the use permit	RGA	MCTI	Satellite imagery of the territory of the Republic of Serbia	Percentage	0 (2020)	90	100			
				Update of the Register of Facilities database	Percentage	0 (2020)	N/A	70	100		
				Pilot project carried out in part of the Belgrade territory	Percentage	0 (2020)	0	20	80		

Implementation Group 2 (IG2) 2. FURTHER ECONOMIC STRENGTHENING OF SERBIA

Priority objective: 2.1. Growth and attraction of investment

Person responsible for the coordination, monitoring and reporting on the implementation of APIGP: Milana Rakić, State Secretary, MCTI; Biljana Vuksanović, State Secretary, MCTI

Members of the team for coordinating, monitoring and reporting on the implementation of APIGP: Anita Dimoski, Assistant Minister, MCTI; Milan Dobrijević, Assistant Minister, MTTT; Branislav Pejčić, Head of Department, MoE

2.1.1.	New sections of motorways and expressways have been built	MCTI		Length of newly built sections of motorways and expressways (cumulative)	km	350 (2012–2020)	/	416	509	Regulation on the selection of electronic communications operators for the implementation of the project of joint construction of broadband communication infrastructure in rural areas of the Republic of Serbia	June 2021		
2.1.2.	Railways have been reconstructed and modernised	MCTI		Length of reconstructed and modernised railways (cumulative since 2015)	km	552 (2015–2020)	580	840	882				
2.1.3.	Construction of the missing access communication infrastructure in rural settlements of the Republic of Serbia	MTTT	ECOs	Number of rural settlements in white areas to which a subsidised optical network has been built (cumulative)	Number	0 (2020)	0	300	600				
2.1.4.	Increased volume of strategic investments in order to expand the supply chain and raise the level of innovation	MoE		Value of investments	EUR	1,162,952,762 (2019)	23,078,767	124,285,806	133,333,333			Law on Investments	end of 2021
2.1.5.	Encouraging job creation	MoE		Number of new incentive contracts	Number	20 (2019)	12	20	20				

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Priority objective:		2.2. Raising enterprise productivity and employment growth									
Person responsible for the coordination, monitoring and reporting on the implementation of APIGP:		Katarina Obradović Jovanović, Assistant Minister, MoE									
Members of the team for coordinating, monitoring and reporting on the implementation of APIGP:		Miloš Janković, Assistant Minister, MLEVSA; Snežana Žugić, Acting Assistant Minister, MoYS; Stefan Badža, Advisor, PMO									
2.2.1.	Facilitated access to sources of funding for start-ups and growth of micro, small and medium enterprises and increased number of investments in micro, small and medium enterprises	MoE	DFRS, DAS	Number of approved applications for programmes of encouraging the entrepreneurship development	Number	530 (Nov. 2020)		870	957	Regulation on determining Entrepreneurship Support Programme for small and medium enterprises for the purchase of equipment Regulation on determining the Entrepreneurship Development Encouraging Programme through financial support for beginners in business Regulation on determining the Entrepreneurship Encouraging Programme through development projects Regulation on determining Entrepreneurship Development Encouraging Programme through financial support for women-beginners and young people	January each year
		MoE	DFRS, DAS	Value of investment by programmes for encouraging the entrepreneurship development	RSD	8,083,739,745 (Nov. 2020)		9,200,000,000	10,120,000,000		
		MoE	DFRS, DAS	Number of approved applications by investment loans – EIB credit line	Number	/		40	80	Agreement with EIB, side letter Regulation on determining the Programme for granting investment loans from EIB credit line	February each year
		MoE	DFRS, DAS	Value of investment loans – EIB credit line	RSD	/		4,720,000,000	9,440,000,000		
		MoE	SBRA, PPS	Number of economic entities established (status at the end of the year)	Number	36,000 (2020)		37,000	40,000		

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		PPS	SBRA, MoYS	Number of established economic entities whose founders / owners are young people (status at the end of the year)	Number	9,000 (2020)		9,300	10,000	Revision of the National Youth Strategy	2021

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2.2.2.	Encouraging the employment and economic migrations	MLEVSA	SORS, MoE, PPS	Number of the employees in SMEEs (status at the end of the year)	Number	1,100,000 (2020)		1,110,000	1,150,000	Amendments to the Law on Simplified Work Engagement in Seasonal Jobs in Certain Activities	2021
		MLEVSA	MoYS, SORS, MoE, PPS	Number of employed young people in SMEEs (status at the end of the year)	Number	235,000 (2020)		240,000	250,000	Employment Strategy for the period 2021–2026 with the Action Plan	100 days of the Government
		MLEVSA	PMO	Number of diaspora returnees – programme users (cumulative)	Number	0 (2019)		200	300	Law on Flexible Employment Forms	2021
		MLEVSA	STA, PPS	Number of beneficiaries of tax relief for employment of newly settled persons (cumulative)	Number	0 (2019)		300	600	Action Plan for implementing the Strategy on Economic Migration of the RS	100 days of the Government

Priority objective: 2.3. Generating revenue through privatisation and bankruptcy

Person responsible for the coordination, monitoring and reporting on the implementation of APIGP: Dragan Ugrčić, Assistant Minister, MoE

Members of the team for coordinating, monitoring and reporting on the implementation of APIGP: Dragiša Petrović, Director of the Bankruptcy Supervision Agency (BSA)

2.3.1.	Sale of privatisation entities	MoE		Number of the privatisation entities sold	Number	4 (2020)		10	8		
		MoE		Income from the sale of privatisation entities	000 EUR	14,700 (2020)		25,000	15,000		
		MoE		Contracted investments in privatisation entities	000 EUR	5,000 (2020)		7,000	5,000		
2.3.2.	Sale of economic entities in bankruptcy proceedings	MoE	BSA	number of sales held	Number	181 (2020)	39	200	180		
		MoE	BSA	Cash inflow from sales	RSD	2,760,194,948 (2020)	1,590,000,000	3,500,000,000	3,000,000,000		

No.	Results contributing to the achievement of the objective	Lead authority	Partners	Name of indicator	Results indicator					Regulations and PPDs to be amended or adopted which are important for achieving results	
					Unit of measure	Baseline value/year	Target value/First 100 days of Government	Target value/End of 2021	Target value/End of 2022	Title of regulation/PPD	Deadline
Priority objective: 2.4. Support for scientific research, knowledge and technology transfer and innovation development											
Person responsible for the coordination, monitoring and reporting on the implementation of APIGP:		Marijana Dukić Mijatović, State Secretary, MESTD									
Members of the team for coordinating, monitoring and reporting on the implementation of APIGP:		Marina Soković, Assistant Minister, MESTD; Saša Lazović, Assistant Minister, MESTD; Jasmina Grubin, Independent Advisor, MESTD; Stefan Badža, Advisor, PMO; Dušan Žarković, Chief of Staff, MITD; Darinka Leković, Special Advisor to the Minister, MITD									
2.4.1.	Further development of science and technology park services	MESTD		Number of members (companies) in science and technology parks (status at the end of year)	Number	107 (2020)	110	131	150	Action Plan for the Smart Specialisation Strategy for the period 2021–2023	100 days of the Government
		MESTD		Number of employees in companies that are tenants of science and technology parks (status at the end of year)	Number	1,207 (2020)		1,500	1,700		
		MESTD		Number of training sessions and workshops held	Number	232 (2020)		310	370		
2.4.2.	Support for development of innovation companies	MESTD	IF	Number of small and medium enterprises which obtained funding through the IF programmes	Number	68 (2020)	110	230	350		
		MESTD	IF	Number of the newly established companies that obtained funding through the IF programmes	Number	368 (2020)	368	420	450		
		MESTD		Number of newly established project partnerships between the economic and academic sectors (cumulative)	Number	36 (2020)	36	50	70		
2.4.3.	Scope and quality of scientific papers have been improved	MESTD		Number of scientific papers in the index database Web of Science (status at the end of the year)	Number	5,984 (2020)	6,100	6,300	6,500	Rulebook on categorisation and ranking of scientific journals	2021
		MESTD		Number of scientific papers in the index database Web of Science on the topic COVID-19 (status at the end of the year)	Number	90 (2020)	95	110	115		
		MESTD		Participation of scientific publications created in international cooperation in the total number of publications	Percentage	3.86 (2020)	3.9	4.0	4.2		

No.	Results contributing to the achievement of the objective	Lead authority	Partners	Name of indicator	Results indicator					Regulations and PPDs to be amended or adopted which are important for achieving results	
					Unit of measure	Baseline value/year	Target value/First 100 days of Government	Target value/End of 2021	Target value/End of 2022	Title of regulation/PPD	Deadline
2.4.4.	Sustainable funding of scientific research activity and improvement of human resources	MESTD		Investment in science and research (institutional funding and SF)	In mil. RSD	14,285 (2020)		14,794	15,788	Strategy of Scientific and Technological Development of the Republic of Serbia for the Period 2021–2025	2021
		MESTD	SF	Number of supported research projects through the SF programmes	Number	177 (2020)	177	300	400		
		MESTD		Number of researchers per million inhabitants	Number	2,162 (2019)	2,162	2,173	2,180		
				Number of researchers (status at the end of the year)	Number	16,213 (2019)	16,213	16,300	16,400		
2.4.5.	Support for regional innovation and Smart City centres	MWPI (Minister without portfolio in charge of innovation and technological development)	LSGU	Opening of regional centres (cumulative)	Number	12 (2020)		20	25	Regulation on determining the Programme of support for raising the innovation capacities of local self-government units on the territory of the Republic of Serbia	May each year
		MWPI	LSGU	Support for managing the regional centres	In mil. RSD	0 (2020)		45	60		
		MWPI	LSGU	Connecting regional centres into the Integrated Communications System (cumulative)	Number	8 (2020)		15	20		
2.4.6.	Increasing the participation of women's innovative entrepreneurship	MWPI	LSGU	Value of the Programme for Support and Development of Women's Innovative Entrepreneurship, annually	In mil. RSD	100 (2020)		100	100	Regulation on determining the Programme of support for development and promotion of women's innovative entrepreneurship	March each year
		MWPI	LSGU	Number of the projects supported	Number	16 (2020)		20	20		
2.4.7.	System support for development of artificial intelligence	MESTD	All	Number of researchers employed with All (Artificial Intelligence Institute)	Number	0 (2020)	3	12	15		
		MESTD	All	Number of multidisciplinary research projects initiated by All	Number	0 (2020)		2	4		

No.	Results contributing to the achievement of the objective	Lead authority	Partners	Name of indicator	Results indicator					Regulations and PPDs to be amended or adopted which are important for achieving results	
					Unit of measure	Baseline value/year	Target value/First 100 days of Government	Target value/End of 2021	Target value/End of 2022	Title of regulation/PPD	Deadline
		MESTD	IF	Number of companies supported through the Science and Economy Cooperation Programme in the field of artificial intelligence	Number	0	0	5	10		

No.	Results contributing to the achievement of the objective	Lead authority	Partners	Name of indicator	Results indicator					Regulations and PPDs to be amended or adopted which are important for achieving results	
					Unit of measure	Baseline value/year	Target value/First 100 days of Government	Target value/End of 2021	Target value/End of 2022	Title of regulation/PPD	Deadline

Priority objective: 2.5. Smart, resilient and sustainable agriculture

Person responsible for the coordination, monitoring and reporting on the implementation of APIGP: Nenad Katanić, Assistant Minister, MAFWM

Members of the team for coordinating, monitoring and reporting on the implementation of APIGP: Nataša Milić, Acting Director, WD; Bojan Gavrić, Acting Secretary, MAFWM; Biljana Petrović, Acting Director, APD; Aleksandar Bogičević, Acting Assistant Minister, MAFWM; Branko Lakić, Acting Director, ALD; Snežana Petrović, Acting Secretary, MRW

2.5.1.	Growth of GVA (gross value added) of agriculture	MAFWM	WD, APD, ALD, MRW	GVA of agriculture (3.5% year-over-year growth)	In mil. EUR	2,700 (2019)		2,900	3,000	Amendments to the Law on Agricultural Land Law on Land Consolidation	2021 2021
		MAFWM	WD	Share of irrigated areas in the total areas of used agricultural land	Percentage	5.4 (2018)		6.8	8.4		
		MAFWM	WD, APD, ALD, MRW	Exports of agricultural and food products (growth 7% YoY)	In mil. EUR	3,200 (2019)		3,700	3,900		
2.5.2.	Automation of radar centres	MAFWM	WD	Radar centres equipped with an automated hail protection system	Number	3 (2020)		4	5		
2.5.3.	Field electrification	MAFWM		Area covered by field electrification projects	Hectare	1,850 (2019)		10,000	15,000		
2.5.4.	Renewal of cooperatives	MRW		Number of cooperative projects supported by allocating incentive funds (cumulative)	Number	152 (2019)		202	272		

Priority objective: 2.6. Development of tourist, cultural and sports infrastructure

Person responsible for the coordination, monitoring and reporting on the implementation of APIGP: Renata Pindžo, Assistant Minister, MTTT

Members of the team for coordinating, monitoring and reporting on the implementation of APIGP: Dejan Masliković, Assistant Minister, MCI; Darko Udovičić, Assistant Minister, MoYS; Snežana Petrović, Acting Secretary, MRW

2.6.1.	Full application of the Central Information System in the field of catering and tourism – e-Tourist portal	MTTT	TOS,SORS,LSG U, LTOS, OITeG, MRW	Number of registered catering facilities reported on the e-Tourist portal	Number	16,000 (2020)		16,500	17,000	Culture Development Strategy for the Period 2020–2029	the end of 2022
2.6.2.	Digitalisation of cultural heritage and contemporary creativity	MCI	IPCM, CSCD, museums, LSGU	Number of active applications – digital guides (status at the end of year)	Number	50 (2020)	52	60	80		
		MCI	IPCM, CSCD, museums, LSGU	Number of entries of cultural heritage units in the information systems of institutes and museums per employee (cumulative)	Number	100 (2020)	200	2,400	4,800		
2.6.3.	The National Theatre was opened in Subotica	MCI		reconstruction completed	Yes/No	No (2020)		Yes			

No.	Results contributing to the achievement of the objective	Lead authority	Partners	Name of indicator	Results indicator					Regulations and PPDs to be amended or adopted which are important for achieving results		
					Unit of measure	Baseline value/year	Target value/First 100 days of Government	Target value/End of 2021	Target value/End of 2022	Title of regulation/PPD	Deadline	
2.6.4.	Cultural centres or cooperative homes adapted into multifunctional facilities	MRW	LSGU	Number of cultural centres or cooperative homes adapted into multifunctional facilities (cumulative)	Number	0 (2019)			10	15		
2.6.5.	Improving the scholarship system in sports	MoYS	SAS, OCS, POCS, ADAS, SISSM, MoF	Number of scholarships (cumulative)	Number	400 (2019)	405	420	440	Amendments to the Rulebook on detailed conditions and criteria for scholarships for top amateur athletes for sports training and for the award of financial aid to top athletes with special merits Amendments to the Law on Sports Amendments to the Law on Prevention of Doping in Sports Sports Development Strategy in the Republic of Serbia for the Period 2021-2031	June 2021 December 2021 June 2021 June 2021	

Priority objective: 2.7. Low and stable inflation and stability of the financial system

Person responsible for the coordination, monitoring and reporting on the implementation of APIGP: Ana Ivković, Vice-Governor of the NBS

Members of the team for coordinating, monitoring and reporting on the implementation of APIGP: Igor Savić, Deputy General Manager of the Department for FX Matters and Foreign Credit Relations of the NBS

2.7.1.	Inflation within the permitted deviation from the NBS target	NBS		Inflation (CPI-consumer price index)	Change in CPI compared to the same month last year (percentage)	1.7 (Nov. 2020)			3.0% ± 1.5 p.p.	3.0% ± 1.5 p.p.		
2.7.2.	Capital adequacy of the banking sector above the prescribed minimum of 8% in the Republic of Serbia	NBS		Capital adequacy of the banking sector (CAI-Capital Adequacy Indicator)	Percentage	22.41 (Sept. 2020)	well above the regulatory minimum	well above the regulatory minimum	well above the regulatory minimum			

Implementation Group 3 (IG3) 3. SERBIA IN EUROPE AND IN THE WORLD

Priority objective: 3.1. Work on achieving the readiness of the Republic of Serbia for membership in the European Union in accordance with the new methodology of the process of accession to the European Union

Person responsible for the coordination, monitoring and reporting on the implementation of APIGP:

Members of the team for coordinating, monitoring and reporting on the implementation of APIGP:

3.1.1.	Adoption of the National Programme for the Adoption of the Acquis NPAA according to the new methodology of the EU accession process	MEI	All ministries, special organisations and government services	The newly adopted NPAA has been adapted to requirements set by the new methodology	Yes/No	No (2020)	No	Yes			Conclusion on the adoption of the new NPAA	Q4 2021
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No.	Results contributing to the achievement of the objective	Lead authority	Partners	Name of indicator	Results indicator					Regulations and PPDs to be amended or adopted which are important for achieving results	
					Unit of measure	Baseline value/year	Target value/First 100 days of Government	Target value/End of 2021	Target value/End of 2022	Title of regulation/PPD	Deadline
3.1.2.	Consistent application of the new NPAA	MEI	All ministries, special organisations and government services	80% of the regulations adopted according to the NPAA implementation report approved by the Government	Yes/No	No (2020)	No	No	Yes	Regular quarterly reports on NPAA implementation	Q4 2022
3.1.3.	Organisation of the negotiation process in accordance with the new methodology	MEI	All ministries, special organisations and government services	Adjustment of the negotiating structure to the requirements of the new methodology and continuation of negotiations according to related groups of chapters (clusters)	Yes/No	No (2020)	No	Yes			

Priority objective: 3.2 Effective use of public diplomacy principles

Person responsible for the coordination, monitoring and reporting on the implementation of APIGP: Vladimir Marić, Assistant Minister, MFA

Members of the team for coordinating, monitoring and reporting on the implementation of APIGP: Bojan Tubić, Assistant Minister, MESTD; Olga Gekić, Assistant Minister, MCI

3.2.1.	Cultural and information centres opened in Beijing and London	MFA	MCI	Number of cultural information centres	Number	0 (2020)	0	1	2		
3.2.2.	Revitalisation of lectureships (departments of Serbian language) abroad	MESTD	MFA, MCI	Number of lectureships abroad	Number	12 (2020)	12	14	17		

Priority objective: 3.3. Improved regional cooperation

Person responsible for the coordination, monitoring and reporting on the implementation of APIGP: Olivera Jocić, Assistant Minister, MTTT

Members of the team for coordinating, monitoring and reporting on the implementation of APIGP: Milan Dobrijević, Assistant Minister, MTTT; Bojan Tubić, Assistant Minister, MESTD

3.3.1.	Full implementation of CEFTA and the Common Regional Market Action Plan	MTTT	MoF, MFA, MoJ, Office for Kosovo and Metohija, MAFWM, MoH	Percentage of activities completed in the foreseen period	Percentage	0 (2020)	15	60	100	Law on Ratification of the Agreement on Amendments and Accession to the Agreement on Free Trade in Central Europe – CEFTA 2006, <i>The Official Gazette of the Republic of Serbia – International Agreements</i> , No. 88/2007	end of 2022
3.3.2.	Regional roaming agreement implemented	MTTT		Roaming terminated	Yes/No	No (2020)	No	Yes			
3.3.3.	Mutually recognised diplomas in the region	MESTD		Signed Agreement on the recognition of professional qualifications for 4 professions	Yes/No	No (2020)	No	No	Yes		

No.	Results contributing to the achievement of the objective	Lead authority	Partners	Name of indicator	Results indicator					Regulations and PPDs to be amended or adopted which are important for achieving results	
					Unit of measure	Baseline value/year	Target value/First 100 days of Government	Target value/End of 2021	Target value/End of 2022	Title of regulation/PPD	Deadline
3.3.4.	Developed application for the implementation of the "Mini Schengen" initiative	OITeG	MoI	Application released into production			No	Yes		Agreement between the Governments of the Republic of Serbia, the Government of the Republic of Albania and the Government of the Republic of North Macedonia on freedom of movement and residence of citizens of the Contracting Parties adopted	Q4 2021

Priority objective: 3.4 More efficient absorption of EU financial assistance in decentralised/indirect management

Person responsible for the coordination, monitoring and reporting on the implementation of APIGP: Marko Jovanović, Assistant Minister, MoF

Members of the team for coordinating, monitoring and reporting on the implementation of APIGP: Ivana Urošević, MoF; Jasmina Miljković, Head of the Rural Development Department, Head of the Managing Authority, MAFWM

3.4.1.	Implemented projects within IPA I in a decentralised/indirect management system	MoF	IPA bodies	Percentage of total eligible funds	Percentage	75 (2020)	77	85	92		
3.4.2.	Contracted and implemented projects under IPA II in a decentralised/indirect management system	MoF	IPA bodies	Percentage of total contracted funds	Percentage	45 (2020)	45	70	70		
				Percentage of total eligible funds	Percentage	32 (2020)	33	40	70		
3.4.3.	Paid 60% of IPARD II funds	MAFWM	ADP, NAO SO, MoF	Percentage of disbursed IPARD II funds	Percentage	4.7 (2020)	4.7	30	60	Amendments to the IPARD programme for the Republic of Serbia for the period 2014–2020	Q1 2021
3.4.4.	IPARD III programme adopted	MAFWM	ADP, NAO SO, MoF	Programme adopted	Yes/No	No (2020)	No	No	Yes	IPARD programme for the Republic of Serbia for the period 2021–2027	Q1 2022

Implementation Group 4 (IG4) 4. HUMAN RIGHTS PROTECTION AND SECURITY

Priority objective: 4.1. More efficient fight against organised crime and corruption

Person responsible for the coordination, monitoring and reporting on the implementation of APIGP: Jelena Deretić, Assistant Minister, MoJ; Zoran Lazarov, Assistant Minister, MoI

Members of the team for coordinating, monitoring and reporting on the implementation of APIGP: Miodrag Lazić, Head of Department, MoJ; Ana Đilas, MoJ; Dušan Kuzmanović, MoJ; Vladimir Vinš, MoJ

4.1.1.	National Criminal Intelligence System (NCIS) for automated electronic exchange of data between state bodies and institutions through a single platform established to improve cooperation and data exchange aimed at preventing and combating organised crime, terrorism and corruption	MoI	OCPO, MoJ, MoF–CA, APML, STA, CPA, RPP, OITeG, OCNCSIP	NCIS platform for secure electronic communication and data exchange established within MoI	Yes/No	No (2020)	/	Yes		Law on NCIS in the Republic of Serbia	Q3 2021
		MoI		Number of pieces of data and information exchanged through the NCIS platform	Number	/	/	/	1,000		

No.	Results contributing to the achievement of the objective	Lead authority	Partners	Name of indicator	Results indicator					Regulations and PPDs to be amended or adopted which are important for achieving results	
					Unit of measure	Baseline value/year	Target value/First 100 days of Government	Target value/End of 2021	Target value/End of 2022	Title of regulation/PPD	Deadline
4.1.2.	Reduced number of organised crime groups identified in the Serious and Organised Crime Threat Assessment (SOCTA) 2020–2023	Mol	OCPO	Number of organised crime groups	Number	27		23	18		

No.	Results contributing to the achievement of the objective	Lead authority	Partners	Name of indicator	Results indicator					Regulations and PPDs to be amended or adopted which are important for achieving results	
					Unit of measure	Baseline value/year	Target value/First 100 days of Government	Target value/End of 2021	Target value/End of 2022	Title of regulation/PPD	Deadline
4.1.3.	Increased number of detected criminal offences in the area of organised crime	MoI	OCPO	Number of criminal offences in the area of organised crime	Number	245		257	270		
4.1.4.	Increased number of detected corruption-related criminal offences	MoI	Public prosecutor's offices	Number of corruption-related criminal offences	Number	455		478	500		
4.1.5.	Single record/register of corruption-related criminal offences created	MoJ		Register of corruption-related criminal offences in place	Yes/No	No (2020)	No	Yes			
				Number of reports generated through the Register (per year)	Number	0 (2020)	0	15	15		
4.1.6.	Single record of persons against whom criminal proceedings have been instituted created	MoJ		Number of basic courts using the application and issuing a certificate on instituting criminal proceedings	Number	0 (2020)	5	66	66		
4.1.7.	Establishment of the electronic service of submitting the request, through the e-Government Portal, to the court to issue a certificate that criminal proceedings are (not) being conducted against a party as a natural person or that a legal entity has (not) been convicted	MoJ	OITeG	Number of electronically submitted requests to certify that criminal proceedings are (not) being conducted against a party	Number	0 (2020)	0	300	700		
		MoJ	OITeG	Number of electronically submitted requests to certify that a legal entity has (not) been convicted	Number	0 (2020)	0	350	3,500		
4.1.8.	Communication between MoJ and MoI enhanced and accelerated by cutting down [unnecessary] administrative processes	MoJ	MoI	Automated service established allowing MoI to inquire whether criminal proceedings have been instigated against a person before special departments of higher courts	Yes/No	No (2020)	No	Yes			
				Automated service established allowing MoJ to seek information contained in the MoI-kept register of motor vehicles	Yes/No	No (2020)	No	Yes			
				Number of requests [made] for the issuance of paper certificates that MoI submits to the courts, which are [now being] issued electronically upon an e-request using the service,	Number	0 (2020)	0	250	2,500		
4.1.9.	Register of Wills set up	MoJ		Number of basic courts using the Register of Wills	Number	0 (2020)	0	66	66		

No.	Results contributing to the achievement of the objective	Lead authority	Partners	Name of indicator	Results indicator					Regulations and PPDs to be amended or adopted which are important for achieving results	
					Unit of measure	Baseline value/year	Target value/First 100 days of Government	Target value/End of 2021	Target value/End of 2022	Title of regulation/PPD	Deadline
4.1.10.	Register of Granted and Revoked Powers of Attorney set up	MoJ		Number of notaries public using the Register of Wills	Number	0 (2020)	0	205	205		
4.1.11.	Electronic submission of complaints about the work of judicial bodies to the Ministry of Justice, the High Court Council and courts enabled	MoJ		Number of notaries public applying the Register of Granted and Revoked Powers of Attorney Degree of completion of the application for submitting complaints	Number Percentage	0 (2020) 0 (2020)	0 20	205 50	205 100		

Priority objective: 4.2. Safeguarding fundamental human rights and population policy improvement

Person responsible for the coordination, monitoring and reporting on the implementation of APIGP: Ivana Joksimović, Assistant Minister, MHMRSD

Members of the team for coordinating, monitoring and reporting on the implementation of APIGP: Anamarija Viček, State Secretary, MESTD; Slavica Trifunović, Assistant Minister, MCI; Dejan Stojanović, Independent Advisor, MCI; Nikola Radojlović, MHMRSD

4.2.1.	Strategic and normative framework in the area of human rights adopted and implemented	MHMRSD	GECB, MLEVSA	Number of adopted new public policy documents in the area of human rights	Number	/		4		Strategy for Prevention and Protection against Discrimination 2021–2025, with AP Strategy for Combating Violence against Women and Domestic and Intimate Partner Violence, with AP Gender Equality Strategy, with AP AP for the Implementation of the Strategy for Social Inclusion of Roma Men and Women 2021–2023	April 2021
				Number of adopted new regulations in the area of human rights	Number	/		4		Law on the Prohibition of Discrimination Law on Gender Equality Law on Same-Sex Partnership Law on Social Entrepreneurship and Employment in Social Enterprises	Q4 2021
4.2.2.	Dialogue and cooperation with civil society organisations improved	MHMRSD		Number of adopted public policy documents on cooperation with civil society	Number	0 (2020)		1		Strategy for Creating an Enabling Environment for the Development of Civil Society, with AP	

No.	Results contributing to the achievement of the objective	Lead authority	Partners	Name of indicator	Results indicator					Regulations and PPDs to be amended or adopted which are important for achieving results		
					Unit of measure	Baseline value/year	Target value/First 100 days of Government	Target value/End of 2021	Target value/End of 2022	Title of regulation/PPD	Deadline	
4.2.3.	Access to the entire distance learning content for primary and secondary schools in eight national minority languages per school year, according to teaching and learning plans and programmes	MESTD		Number of dialogues opened (on political criteria, political culture and sustainable development) with stakeholders	Number	0 (2020)			3			
4.2.4.	Coverage of pupils from vulnerable social groups by compulsory primary education increased to reduce the dropout rate	MESTD		Number of online lessons in eight national minority languages	Number	3,310 (2020)	3,000	7,000	7,000			
4.2.5.	Availability and quality of education for pupils with developmental delays or disabilities increased through the procurement of customised textbooks and provision of support by pedagogical assistants for children with developmental delays	MESTD	MPALSG, MoF	Percentage of Roma pupils covered by compulsory primary education	Percentage	77 (2020)	/	79	79.5			
4.2.6.	Improved population policy	MFWD		Number of customised textbooks available to students with disabilities and developmental delays (in Braille, with enlarged font, in electronic format)	Number	7,000 (2020)	/	7,200	7,200	Amended Rulebook on the Manner of Customising Textbooks Amended Catalogue of Jobs in Public Services – MPALSG Amended Regulation on Coefficients for Calculation and Payment of Salaries of Employees in Public Services – MoF	2021	
4.2.7.	Measures introduced to support youth independence	PMO	MoYS	Number of newly hired pedagogical assistants (PA) for children with developmental delays	Number	0 (2020)	/	25	50			
4.2.8.	Freedom of expression and media pluralism improved	MCI		Funds allocated for co-financing population policy measures relevant to the demographic development of LSGUs	RSD million	650 (2020)	0	800	950	Amendments to the Law on Financial Support to Families with Children	Q1 2021	
				Funds allocated for supporting youth independence	RSD million					Law on Supporting Youth Independence		
				Serbia's better ranking on the Reporters Without Borders Press Freedom Index ranking table by 5–10 positions per year	Ranking	93 (2020)	/	83–88	73–78	Action Plan (2020–2022) for the Implementation of the Strategy for the Development of the Public Information System in the Republic of Serbia 2020–2025 Law on Public Information and Media Law on Electronic Media Law on Public Service Broadcasting	Q4 2020 Q4 2021 Q2 2022 Q3 2022	

No.	Results contributing to the achievement of the objective	Lead authority	Partners	Name of indicator	Results indicator					Regulations and PPDs to be amended or adopted which are important for achieving results	
					Unit of measure	Baseline value/year	Target value/First 100 days of Government	Target value/End of 2021	Target value/End of 2022	Title of regulation/PPD	Deadline
Priority objective: 4.3. Established fair distribution of social assistance to the socially vulnerable population											
Person responsible for the coordination, monitoring and reporting on the implementation of APIGP:		Slađana Čabrić, Assistant Minister, MLEVSA									
Members of the team for coordinating, monitoring and reporting on the implementation of APIGP:											
4.3.1.	Social Card Register set up	MLEVSA		Number of public administration bodies (external data sources) connected to the Social Card Register	Number	5 (2020)	/	7	8	Law on Social Card Rulebook on Technical Requirements for Establishing and Maintaining Social Card	Q1 2021 Q2 2021
				Percentage of social work centres and other users using the system for protection and automation of social protection instruments	Percentage	0 (2020)	/	70	100		
4.3.2.	Number of able-bodied beneficiaries of social assistance reduced	MLEVSA		Number of able-bodied beneficiaries of social assistance	Number	103,450 (Oct. 2020)	/	101,000	100,000	Amendments to the Law on Social Protection Amendments to the Regulation on Measures of Social Inclusion of Beneficiaries of Financial Social Assistance Social Protection Strategy	Q2 2021 Q4 2021 Q4 2021
Priority objective: 4.4. Active contribution to maintaining peace, stability and security											
Person responsible for the coordination, monitoring and reporting on the implementation of APIGP:		Aleksandar Živković, State Secretary, MoD									
Members of the team for coordinating, monitoring and reporting on the implementation of APIGP:		Nikola Bošković, Advisor to the Minister, MCTI									
4.4.1.	Defence capability and industry strengthened	MoD		Number of companies in which the conversion has been completed and the Republic of Serbia is registered as the owner of the capital (per year)	Number			2	1	Conclusions on the conversion of companies' debts to state creditors into the capital of the Republic of Serbia	Q1 2021
				The Government has approved project financing in companies and provided investments in capacity development and introduction of new technologies	Yes/No	No (2020)	/	Yes		Project proposals, per companies, for direct investments of the Republic of Serbia in the development of new technologies and expansion of production capacities of the Serbian Defence Industry Group	Q1 2021

No.	Results contributing to the achievement of the objective	Lead authority	Partners	Name of indicator	Results indicator					Regulations and PPDs to be amended or adopted which are important for achieving results	
					Unit of measure	Baseline value/year	Target value/First 100 days of Government	Target value/End of 2021	Target value/End of 2022	Title of regulation/PPD	Deadline
4.4.2.	Continuation of activities on the development of weapons and military equipment	MoD		Number of introduced and fully developed items of armament and military equipment (per year)	Number	15 (2020)		14	13		

No.	Results contributing to the achievement of the objective	Lead authority	Partners	Name of indicator	Results indicator					Regulations and PPDs to be amended or adopted which are important for achieving results	
					Unit of measure	Baseline value/year	Target value/First 100 days of Government	Target value/End of 2021	Target value/End of 2022	Title of regulation/PPD	Deadline
4.4.3.	The first phase of the housing project for members of security forces in seven cities in Serbia – Belgrade, Novi Sad, Niš, Vranje, Kragujevac, Kraljevo and Sremska Mitrovica – completed	MCTI	MoD, MoI, SIA, Penal Sanctions Enforcement Administration and other competent authorities across the security sector	Number of constructed flats	Number	602		2,163	2,990		

Acronyms and abbreviations:

AI – Artificial Intelligence Institute
 ALD – Agricultural Land Directorate
 AP – Action Plan
 APD – Agrarian Payments Directorate
 APIGP – Action Plan for the Implementation of the Government’s Programme
 APML – Administration for the Prevention of Money Laundering
 BSA – Bankruptcy Supervision Agency
 CA – Customs Administration
 CPA – Corruption Prevention Agency
 CR – Central Register
 CSCD – Centre for Study in Cultural Development
 DAS – Development Agency of Serbia
 DFRS – Development Fund of the Republic of Serbia
 DSOs – distribution system operators
 ECOs – electronic communications operators
 EPS – Electric Power Industry of Serbia
 GDP – gross domestic product
 GECB – Gender Equality Coordination Body
 GTSOs – gas transmission system operators
 GVA – gross value added
 ICT – Information and Communication Technologies
 IF – Innovation Fund
 IG – Implementation Group
 IIE – Institute for the Improvement of Education
 IPA – Instrument for Pre-Accession Assistance
 IPARD – Instrument for Pre-Accession Assistance for Rural Development
 IPCM – Institute for the Protection of Cultural Monuments

LSGU – local self-government unit
 LTOs – local tourism organisations
 MAFWM – Ministry of Agriculture, Forestry and Water Management
 MCI – Ministry of Culture and Innovation
 MCTI – Ministry of Construction, Transport and Infrastructure
 MEI – Ministry of European Integration
 MEP – Ministry of Environmental Protection
 MESTD – Ministry of Education, Science and Technological Development
 MFA – Ministry of Foreign Affairs
 MFWD – Ministry of Family Welfare and Demography
 MHMRSD – Ministry for Human and Minority Rights and Social Dialogue
 MITD – Ministry of Innovation and Technological Development
 MLEVSA – Ministry of Labour, Employment, Veteran and Social Affairs
 MME – Ministry of Mining and Energy
 MoD – Ministry of Defence
 MoE – Ministry of Economy
 MoF – Ministry of Finance
 MoH – Ministry of Health
 MoI – Ministry of the Interior
 MoJ – Ministry of Justice
 MoYS – Ministry of Youth and Sport
 MPALSG – Ministry of Public Administration and Local Self-Government
 MRW – Ministry of Rural Welfare
 MTTT – Ministry of Trade, Tourism and Telecommunications
 NALED – National Alliance for Local Economic Development
 NAO SO – National Fund
 NBS – National Bank of Serbia

NERP – National Emission Reduction Plan
 NQFS – National Qualifications Framework of Serbia
 OCNSCIP – Office of the Council for National Security and Classified Information
 OCPO – Organised Crime Prosecutor’s Office
 OITeG – Office for Information Technology and e-Government
 PMO – Prime Minister’s Office
 pp – percentage point
 PPDs – public policy documents
 PPS – Public Policy Secretariat
 PROEA – publicly recognised organisers of educational activities
 RGA – Republic Geodetic Authority
 RPP – Republic Public Prosecutor
 SBRA – Serbian Business Registers Agency
 SC – Securities Commission
 SF – Science Fund
 SIA – Security Information Agency
 SISSM – Serbian Institute of Sport and Sports Medicine
 SMEs – small and medium enterprises
 SORS – Statistical Office of the Republic of Serbia
 STA – Serbian Tax Administration
 TOS – Tourism Organisation of Serbia
 TSOs – transport system operators
 UEIS – Unified Education Information System
 UEN – Unique Educational Number
 WD – Water Directorate

Publishing

This Action Plan for the Implementation of the Government's Programme is to be published on the Government's and Public Policy Secretariat's websites.

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GOVERNMENT

Prime Minister
 Ana Brnabić